

SI No.	Details	Remarks for the FY 2024-25																											
1	Total Budget for the Public Authority	<table border="1"> <thead> <tr> <th colspan="4" data-bbox="1176 285 1766 318">(In Cr.)</th> </tr> <tr> <th data-bbox="1176 318 1354 350">Head</th> <th data-bbox="1354 318 1461 350">BE</th> <th data-bbox="1461 318 1568 350">RE</th> <th data-bbox="1568 318 1766 350">GIA Received</th> </tr> </thead> <tbody> <tr> <td data-bbox="1176 350 1354 383">GIA general</td> <td data-bbox="1354 350 1461 383">26.45</td> <td data-bbox="1461 350 1568 383">23.40</td> <td data-bbox="1568 350 1766 383">19.84</td> </tr> <tr> <td data-bbox="1176 383 1354 415">GIA Salary</td> <td data-bbox="1354 383 1461 415">69.00</td> <td data-bbox="1461 383 1568 415">69.00</td> <td data-bbox="1568 383 1766 415">51.75</td> </tr> <tr> <td data-bbox="1176 415 1354 448">GIA Capital</td> <td data-bbox="1354 415 1461 448">05.00</td> <td data-bbox="1461 415 1568 448">5.00</td> <td data-bbox="1568 415 1766 448">3.75</td> </tr> <tr> <td data-bbox="1176 448 1354 479"><b>Total</b></td> <td data-bbox="1354 448 1461 479"><b>100.45</b></td> <td data-bbox="1461 448 1568 479"><b>97.40</b></td> <td data-bbox="1568 448 1766 479"><b>75.34</b></td> </tr> </tbody> </table>				(In Cr.)				Head	BE	RE	GIA Received	GIA general	26.45	23.40	19.84	GIA Salary	69.00	69.00	51.75	GIA Capital	05.00	5.00	3.75	<b>Total</b>	<b>100.45</b>	<b>97.40</b>	<b>75.34</b>
(In Cr.)																													
Head	BE	RE	GIA Received																										
GIA general	26.45	23.40	19.84																										
GIA Salary	69.00	69.00	51.75																										
GIA Capital	05.00	5.00	3.75																										
<b>Total</b>	<b>100.45</b>	<b>97.40</b>	<b>75.34</b>																										
2.	Budget for each agency and Plan & Programmes	<table border="1"> <thead> <tr> <th colspan="4" data-bbox="1176 483 1766 516">(In Cr.)</th> </tr> <tr> <th data-bbox="1176 516 1354 548">Head</th> <th data-bbox="1354 516 1461 548">BE</th> <th data-bbox="1461 516 1568 548">RE</th> <th data-bbox="1568 516 1766 548">GIA Received</th> </tr> </thead> <tbody> <tr> <td data-bbox="1176 548 1354 581">GIA general</td> <td data-bbox="1354 548 1461 581">26.45</td> <td data-bbox="1461 548 1568 581">23.40</td> <td data-bbox="1568 548 1766 581">19.84</td> </tr> <tr> <td data-bbox="1176 581 1354 613">GIA Salary</td> <td data-bbox="1354 581 1461 613">69.00</td> <td data-bbox="1461 581 1568 613">69.00</td> <td data-bbox="1568 581 1766 613">51.75</td> </tr> <tr> <td data-bbox="1176 613 1354 646">GIA Capital</td> <td data-bbox="1354 613 1461 646">05.00</td> <td data-bbox="1461 613 1568 646">5.00</td> <td data-bbox="1568 613 1766 646">3.75</td> </tr> <tr> <td data-bbox="1176 646 1354 673"><b>Total</b></td> <td data-bbox="1354 646 1461 673"><b>100.45</b></td> <td data-bbox="1461 646 1568 673"><b>97.40</b></td> <td data-bbox="1568 646 1766 673"><b>75.34</b></td> </tr> </tbody> </table>				(In Cr.)				Head	BE	RE	GIA Received	GIA general	26.45	23.40	19.84	GIA Salary	69.00	69.00	51.75	GIA Capital	05.00	5.00	3.75	<b>Total</b>	<b>100.45</b>	<b>97.40</b>	<b>75.34</b>
(In Cr.)																													
Head	BE	RE	GIA Received																										
GIA general	26.45	23.40	19.84																										
GIA Salary	69.00	69.00	51.75																										
GIA Capital	05.00	5.00	3.75																										
<b>Total</b>	<b>100.45</b>	<b>97.40</b>	<b>75.34</b>																										
3.	Proposed Expenditure	<table border="1"> <thead> <tr> <th colspan="2" data-bbox="1176 678 1461 711">(In Cr.)</th> </tr> <tr> <th data-bbox="1176 711 1354 743">Head</th> <th data-bbox="1354 711 1461 743">BE</th> </tr> </thead> <tbody> <tr> <td data-bbox="1176 743 1354 776">GIA general</td> <td data-bbox="1354 743 1461 776">26.45</td> </tr> <tr> <td data-bbox="1176 776 1354 808">GIA Salary</td> <td data-bbox="1354 776 1461 808">69.00</td> </tr> <tr> <td data-bbox="1176 808 1354 841">GIA Capital</td> <td data-bbox="1354 808 1461 841">05.00</td> </tr> <tr> <td data-bbox="1176 841 1354 868"><b>Total</b></td> <td data-bbox="1354 841 1461 868"><b>100.45</b></td> </tr> </tbody> </table>				(In Cr.)		Head	BE	GIA general	26.45	GIA Salary	69.00	GIA Capital	05.00	<b>Total</b>	<b>100.45</b>												
(In Cr.)																													
Head	BE																												
GIA general	26.45																												
GIA Salary	69.00																												
GIA Capital	05.00																												
<b>Total</b>	<b>100.45</b>																												
4.	Revised Budget for each agency, any	<table border="1"> <thead> <tr> <th colspan="2" data-bbox="1176 873 1461 906">(In Cr.)</th> </tr> <tr> <th data-bbox="1176 906 1354 938">Head</th> <th data-bbox="1354 906 1461 938">RE</th> </tr> </thead> <tbody> <tr> <td data-bbox="1176 938 1354 971">GIA general</td> <td data-bbox="1354 938 1461 971">23.40</td> </tr> <tr> <td data-bbox="1176 971 1354 1003">GIA Salary</td> <td data-bbox="1354 971 1461 1003">69.00</td> </tr> <tr> <td data-bbox="1176 1003 1354 1036">GIA Capital</td> <td data-bbox="1354 1003 1461 1036">5.00</td> </tr> <tr> <td data-bbox="1176 1036 1354 1063"><b>Total</b></td> <td data-bbox="1354 1036 1461 1063"><b>97.40</b></td> </tr> </tbody> </table>				(In Cr.)		Head	RE	GIA general	23.40	GIA Salary	69.00	GIA Capital	5.00	<b>Total</b>	<b>97.40</b>												
(In Cr.)																													
Head	RE																												
GIA general	23.40																												
GIA Salary	69.00																												
GIA Capital	5.00																												
<b>Total</b>	<b>97.40</b>																												
5.	Report on disbursement made and place where the related reports are available	Annual Report available on the Council's Website <a href="https://www.naturopathyday.in/">https://www.naturopathyday.in/</a>																											